Submitted by: Chair of the Assembly at the

Request of the Acting Mayor

Prepared by: Department of Health and

Human Services

CLERK'S OFFICE
APPROVED

For reading:

March 24, 2009

Date: 5/12/09 ANCHORAGE, ALASKA AR No. 2009-70

A RESOLUTION APPROPRIATING FORTY THOUSAND SIX HUNDRED FIFTY-SEVEN DOLLARS (\$40,657) FROM THE DEPARTMENT OF HEALTH AND HUMAN SERVICES ANIMAL CONTROL DONATION ACCOUNT, MISCELLANEOUS OPERATIONAL GRANTS FUND (261) FOR THE DEVELOPMENT AND OPERATION OF AN ON-SITE SPAY NEUTER CLINIC AT THE ANCHORAGE ANIMAL CARE AND CONTROL CENTER THROUGH THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

#### THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Forty Thousand Six Hundred Fifty-Seven Dollars (\$40,657) is hereby appropriated from the Department of Health and Human Services Animal Control Donation Account, Miscellaneous Operational Grants Fund (261) for the development and operation of an On-Site Spay Neuter Clinic at the Anchorage Animal Care and Control Center through the Department of Health and Human Services.

<u>Section 2.</u> This resolution shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this \_\_\_\_\_\_ day of \_\_\_\_\_\_\_, 2009.

Deblie Oswander

ATTEST:

Municipal Cl

Department of Appropriation:

Department of Health and Human Services: \$40,657

# MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 149-2009

Meeting Date: March 24, 2009

Subject:

From: ACTING MAYOR

A RESOLUTION APPROPRIATING FORTY THOUSAND SIX HUNDRED FIFTY-SEVEN DOLLARS (\$40,657) FROM THE DEPARTMENT OF HEALTH AND HUMAN SERVICES ANIMAL CONTROL DONATION ACCOUNT, MISCELLANEOUS OPERATIONAL GRANTS FUND (261) FOR THE DEVELOPMENT AND OPERATION OF AN ON-SITE SPAY NEUTER CLINIC AT THE ANCHORAGE ANIMAL CARE AND CONTROL CENTER THROUGH

THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Spaying and neutering dogs and cats is an important part of responsible pet health care and an essential component in humanely decreasing animal overpopulation and the euthanasia of homeless pets in animal shelters.

The Anchorage Animal Care and Control Center (AACCC) promotes spaying and neutering through educational programs, providing reduced license and impound fees for sterilized pets, and by requiring all dogs and cats adopted from AACCC to be spayed or neutered.

Since 2003, unsterilized dogs and cats adopted from AACCC were transported to local contracted clinics for spaying or neutering prior to going home with their adoptive families. Expiration of the contract for these services was January 31, 2009. The issuance of an invitation to bid for a new contract, multiple meetings and discussions with potential providers, and letters/e-mails to licensed veterinarians in the municipality was unsuccessful in gaining a contractor to provide the service.

While they were unable to conduct pet sterilizations prior to animals going home with their adopters, local clinics responding to communications expressed support for development and operation of an on-site spay/neuter clinic at the AACCC. Some veterinarians noted they would be willing to conduct surgeries at AACCC if an on-site clinic is established.

The department is working to create a temporary on-site cat spay/neuter clinic with borrowed equipment. The anticipated cat clinic would start providing surgeries in March 2009. Additional design, renovations and equipment is needed in order to set

up a permanent clinic to provide for both cat and dog sterilizations.

A permanent on-site spay/neuter clinic will provide a long term solution to ensuring all dogs and cats adopted from AACCC are spayed and neutered. Funds will be used for architectural, engineering, renovation, equipment and related expenses to the development and operation of the spay/neuter clinic.

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The following budget is submitted for information purposes.

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## MISCELLANEOUS OPERATIONAL GRANTS FUND (261)

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### **REVENUES:**

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ACCOUNT NUMBER	ACCOUNT NAME	<u>AMOUNT</u>
261-2251G-9609-BP 2009	Restricted Contributions	<u>\$40,657</u>

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## **EXPENDITURES:**

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> 21 22 23

ACCOUNT NUMBER	ACCOUNT NAME	<u>AMOUNT</u>
261-2251G-3101-BP 2009	Professional Services	\$10,000
261-2251G-3601-BP 2009	Repair & Maintenance Contracted	\$15,657
261-2251G-5603-BP 2009	Machinery & Equipment < \$5,000	\$1 <u>5,000</u>
201-22010 0000 Bi 2000	Total	\$40,657

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THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING FORTY THOUSAND SIX HUNDRED FIFTY-SEVEN DOLLARS (\$40,657) FROM THE DEPARTMENT OF HEALTH AND ACCOUNT. DONATION ANIMAL CONTROL **SERVICES** HUMAN FOR THE **FUND** (261) MISCELLANEOUS OPERATIONAL GRANTS DEVELOPMENT AND OPERATION OF AN ON-SITE SPAY NEUTER CLINIC AT THE ANCHORAGE ANIMAL CARE AND CONTROL CENTER THROUGH THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

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Prepared by: Diane Ingle, Director, Department of Health and Human

Services

Fund certification: Sharon Weddleton, CFO

261-2251G-9609-225100-BP 1998 \$40,657

(Animal Control Donation Account)

Concur: Michael K. Abbott, Municipal Manager Respectfully submitted: Matt Claman, Acting Mayor

41 42 **Content ID: 007451** 

Type: AR\_FundsApprop - Funds Approp Resolution

A Resolution Appropriating \$40,657 from the DHHS Animal Control Donation

**Title:** Account, Miscellaneous Operational Grants (261), to the DHHS Spay/Neuter Project for Development and Operation of an On-Site Spay/Neuter Clinic at the

Anchorage Animal Care and Control Center

Author: schoedelrc

Initiating HHS

**Date** 2/18/09 5:00 PM **Prepared:** 

Director Diane Ingle Name:

**Assembly** 

Meeting 3/24/09

Date:

Workflow Name	Action Date	<u>Action</u>	<u>User</u>	Security Group	Content ID
Clerk_Admin_SubWorkflow	3/12/09 3:18 PM	Exit	Joy Maglaqui	Public	007451
MuniMgrCoord_SubWorkflow	3/12/09 3:18 PM	Approve	Joy Maglaqui	Public	007451
MuniManager_SubWorkflow	3/12/09 9:36 AM	Approve	Michael Abbott	Public	007451
Finance_SubWorkflow	3/9/09 12:19 PM	Approve	Teresa Peterson	Public	007451
OMB_SubWorkflow	3/6/09 4:21 PM	Approve	Wanda Phillips	Public	007451
HHS_SubWorkflow	3/2/09 10:07 AM	Approve	Diane Ingle	Public	007451
FundsAppropWorkflow	2/27/09 2:36 PM	Checkin	Ronald Schoedel	Public	007451
Finance_SubWorkflow	2/27/09 11:43 AM	Reject	Nina Pruitt	Public	007451
OMB_SubWorkflow	2/26/09 1:16 PM	Approve	Wanda Phillips	Public	007451
HHS_SubWorkflow	2/25/09 11:26 AM	Approve	Diane Ingle	Public	007451
FundsAppropWorkflow	2/25/09 9:12 AM	Checkin	Ronald Schoedel	Public	007451
HHS_SubWorkflow	2/24/09 5:22 PM	Reject	Diane Ingle	Public	007451
FundsAppropWorkflow	2/24/09 4:17 PM	Checkin	Ronald Schoedel	Public	007451
Finance_SubWorkflow	2/24/09 3:51 PM	Reject	Nina Pruitt	Public	007451
OMB_SubWorkflow	2/23/09 3:55 PM	Approve	Wanda Phillips	Public	007451
HHS_SubWorkflow	2/20/09 2:36 PM	Approve	Jayson S. Smart	Public	007451
FundsAppropWorkflow	2/20/09 2:16 PM	Checkin	Ronald Schoedel	Public	007451
OMB_SubWorkflow	2/19/09 4:23 PM	Reject	Wanda Phillips	Public	007451
HHS_SubWorkflow	2/18/09 6:04 PM	Approve	Diane Ingle	Public	007451
FundsAppropWorkflow	2/18/09 5:07 PM	Checkin	Ronald Schoedel	Public	007451